

FY 2023 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)
 Agency : Professional Regulation Commission
 Operating Unit : Central Office
 Organization Code (UACS) : 16 008 0100000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+14
I. Budget Year / Appropriations		535,098	393,976	929,074	892,706	290,303	194,092	159,510	198,801	842,706	0	50,000	0	0	50,000
General Administration and Support	1000000000000000	127,747	85,961	213,708	200,722	79,079	44,055	34,635	42,953	200,722	0	0	0	0	0
General Management and Supervision	100000100001000	126,972	84,653	211,625	197,602	78,982	42,268	33,882	42,470	197,602	0	0	0	0	0
PS		69,851	34,393	104,244	103,044	21,230	28,486	21,230	32,098	103,044	0	0	0	0	0
MOOE		57,121	50,260	107,381	94,558	57,752	13,782	12,652	10,372	94,558	0	0	0	0	0
Administration of Personnel Benefits	100000100002000	775	1,308	2,083	3,120	97	1,787	753	483	3,120	0	0	0	0	0
PS		775	1,308	2,083	3,120	97	1,787	753	483	3,120	0	0	0	0	0
Operations	3000000000000000	407,351	308,015	715,366	691,984	211,224	150,037	124,875	155,848	641,984	0	50,000	0	0	50,000
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000	407,351	308,015	715,366	691,984	211,224	150,037	124,875	155,848	641,984	0	50,000	0	0	50,000
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	226,175	233,358	459,533	446,270	120,567	97,552	108,325	119,826	446,270	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	990	1,020	2,010	3,333	750	1,000	750	833	3,333	0	0	0	0	0
PS		990	1,020	2,010	3,333	750	1,000	750	833	3,333	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	213,891	221,186	435,077	423,618	114,175	89,155	103,310	116,978	423,618	0	0	0	0	0
PS		193,819	74,801	268,620	299,718	68,571	68,691	68,571	93,885	299,718	0	0	0	0	0
MOOE		20,072	146,385	166,457	123,900	45,604	20,464	34,739	23,093	123,900	0	0	0	0	0
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	11,294	11,152	22,446	19,319	5,642	7,397	4,265	2,015	19,319	0	0	0	0	0
PS		10,020	5,218	15,238	12,670	3,413	4,607	3,413	1,237	12,670	0	0	0	0	0
MOOE		1,274	5,934	7,208	6,649	2,229	2,790	852	778	6,649	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	125,817	44,984	170,801	124,655	73,108	15,374	10,022	26,151	124,655	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	11,198	9,926	21,124	22,423	8,087	4,376	3,322	6,638	22,423	0	0	0	0	0
PS		10,558	4,151	14,709	17,383	3,229	4,321	3,229	6,604	17,383	0	0	0	0	0
MOOE		640	5,775	6,415	5,040	4,858	55	93	34	5,040	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	15,496	9,601	25,097	26,547	9,583	8,375	3,839	4,750	26,547	0	0	0	0	0
PS		10,636	4,948	15,584	16,864	3,672	4,918	3,672	4,602	16,864	0	0	0	0	0
MOOE		4,860	4,653	9,513	9,683	5,911	3,457	167	148	9,683	0	0	0	0	0

Department : Department of Labor and Employment (DOLE)
 Agency : Professional Regulation Commission
 Operating Unit : Central Office
 Organization Code (UACS) : 16 008 0100000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+14
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	14,495	18,401	32,896	31,223	23,813	2,281	1,443	3,686	31,223	0	0	0	0	0
PS		5,496	2,166	7,662	7,950	1,301	1,792	1,301	3,556	7,950	0	0	0	0	0
MOOE		8,999	16,235	25,234	23,273	22,512	489	142	130	23,273	0	0	0	0	0
Renewal of professional identification cards	310200100004000	27,793	88	27,881	25,616	25,616	0	0	0	25,616	0	0	0	0	0
PS		21	0	21	0	0	0	0	0	0	0	0	0	0	0
MOOE		27,772	88	27,860	25,616	25,616	0	0	0	25,616	0	0	0	0	0
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	310200100005000	56,835	6,968	63,803	18,846	6,009	342	1,418	11,077	18,846	0	0	0	0	0
PS		634	129	763	496	99	135	99	163	496	0	0	0	0	0
MOOE		56,201	6,839	63,040	18,350	5,910	207	1,319	10,914	18,350	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	55,359	29,673	85,032	121,059	17,549	37,111	6,528	9,871	71,059	0	50,000	0	0	50,000
Computerization of licensure examination processes and regulation services	310300100001000	55,359	29,673	85,032	121,059	17,549	37,111	6,528	9,871	71,059	0	50,000	0	0	50,000
PS		12,681	5,036	17,717	18,686	3,520	4,751	3,520	6,895	18,686	0	0	0	0	0
MOOE		27,461	22,454	49,915	52,373	14,029	32,360	3,008	2,976	52,373	0	0	0	0	0
CO		15,217	2,183	17,400	50,000	0	0	0	0	0	0	50,000	0	0	50,000
II. Automatic Appropriations		11,910	4,230	16,140	16,744	0	0	0	0	0	3,906	3,906	3,906	5,026	16,744
Retirement and Life Insurance Premiums		11,910	4,230	16,140	16,744	0	0	0	0	0	3,906	3,906	3,906	5,026	16,744
General Administration and Support	100000000000000	6,518	2,360	8,878	9,369	0	0	0	0	0	2,122	2,122	2,122	3,003	9,369
General Management and Supervision	100000100001000	6,518	2,360	8,878	9,369	0	0	0	0	0	2,122	2,122	2,122	3,003	9,369
PS		6,518	2,360	8,878	9,369	0	0	0	0	0	2,122	2,122	2,122	3,003	9,369
Operations	300000000000000	5,392	1,870	7,262	7,375	0	0	0	0	0	1,784	1,784	1,784	2,023	7,375
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	310000000000000	5,392	1,870	7,262	7,375	0	0	0	0	0	1,784	1,784	1,784	2,023	7,375
PROFESSIONAL LICENSURE PROGRAM	310100000000000	1,237	529	1,766	1,677	0	0	0	0	0	490	490	490	207	1,677
Processing of applications for licensure examinations	310100100001000	131	90	221	306	0	0	0	0	0	82	82	82	60	306
PS		131	90	221	306	0	0	0	0	0	82	82	82	60	306
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	143	39	182	206	0	0	0	0	0	39	39	39	89	206
PS		143	39	182	206	0	0	0	0	0	39	39	39	89	206
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	963	400	1,363	1,165	0	0	0	0	0	369	369	369	58	1,165
PS		963	400	1,363	1,165	0	0	0	0	0	369	369	369	58	1,165
PROFESSIONAL REGULATION PROGRAM	310200000000000	2,920	958	3,878	3,963	0	0	0	0	0	911	911	911	1,230	3,963

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Central Office
Organization Code (UACS) : 16 008 0100000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+14
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	1,150	387	1,537	1,642	0	0	0	0	0	357	357	357	571	1,642
PS		1,150	387	1,537	1,642	0	0	0	0	0	357	357	357	571	1,642
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	1,168	420	1,588	1,568	0	0	0	0	0	403	403	403	359	1,568
PS		1,168	420	1,588	1,568	0	0	0	0	0	403	403	403	359	1,568
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	557	140	697	707	0	0	0	0	0	140	140	140	287	707
PS		557	140	697	707	0	0	0	0	0	140	140	140	287	707
Renewal of professional identification cards	310200100004000	2	0	2	0	0	0	0	0	0	0	0	0	0	0
PS		2	0	2	0	0	0	0	0	0	0	0	0	0	0
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	310200100005000	43	11	54	46	0	0	0	0	0	11	11	11	13	46
PS		43	11	54	46	0	0	0	0	0	11	11	11	13	46
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	1,235	383	1,618	1,735	0	0	0	0	0	383	383	383	586	1,735
Computerization of licensure examination processes and regulation services	310300100001000	1,235	383	1,618	1,735	0	0	0	0	0	383	383	383	586	1,735
PS		1,235	383	1,618	1,735	0	0	0	0	0	383	383	383	586	1,735
III. Special Purpose Fund		15,714	0	15,714	0	0	0	0	0	0	0	0	0	0	0
Pension and Gratuity Fund	4008000000000000	15,714	0	15,714	0	0	0	0	0	0	0	0	0	0	0
For payment of pension	400800000001000	15,714	0	15,714	0	0	0	0	0	0	0	0	0	0	0
PS		15,714	0	15,714	0	0	0	0	0	0	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		562,722	398,206	960,928	909,450	290,303	194,092	159,510	198,801	842,706	3,906	53,906	3,906	5,026	66,744
PS		343,105	137,400	480,505	500,008	105,882	120,488	106,538	150,356	483,264	3,906	3,906	3,906	5,026	16,744
MOOE		204,400	258,623	463,023	359,442	184,421	73,604	52,972	48,445	359,442	0	0	0	0	0
CO		15,217	2,183	17,400	50,000	0	0	0	0	0	0	50,000	0	0	50,000
Recapitulation by Program		412,743	309,885	722,628	699,359	211,224	150,037	124,875	155,848	641,984	1,784	51,784	1,784	2,023	57,375
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	227,412	233,887	461,299	447,947	120,567	97,552	108,325	119,826	446,270	490	490	490	207	1,677
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	56,594	30,056	86,650	122,794	17,549	37,111	6,528	9,871	71,059	383	50,383	383	586	51,735
PROFESSIONAL REGULATION PROGRAM	3102000000000000	128,737	45,942	174,679	128,618	73,108	15,374	10,022	26,151	124,655	911	911	911	1,230	3,963
IV. Continuing Appropriations		53,145	0	53,145	0	0	0	0	0	0	0	0	0	0	0
General Administration and Support	1000000000000000	15,367	0	15,367	0	0	0	0	0	0	0	0	0	0	0
General Management and Supervision	100000100001000	15,367	0	15,367	0	0	0	0	0	0	0	0	0	0	0

Department : Department of Labor and Employment (DOLE)
 Agency : Professional Regulation Commission
 Operating Unit : Central Office
 Organization Code (UACS) : 16 008 0100000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
		Jan.1 - Sept.30	Oct.1 - Dec.31			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+14
MOOE		15,367	0	15,367	0	0	0	0	0	0	0	0	0	0	0
Operations	3000000000000000	37,778	0	37,778	0	0	0	0	0	0	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000	37,778	0	37,778	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	7,008	0	7,008	0	0	0	0	0	0	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	6,796	0	6,796	0	0	0	0	0	0	0	0	0	0	0
MOOE		6,796	0	6,796	0	0	0	0	0	0	0	0	0	0	0
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	212	0	212	0	0	0	0	0	0	0	0	0	0	0
MOOE		212	0	212	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	11,643	0	11,643	0	0	0	0	0	0	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	2,756	0	2,756	0	0	0	0	0	0	0	0	0	0	0
MOOE		2,756	0	2,756	0	0	0	0	0	0	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	3,664	0	3,664	0	0	0	0	0	0	0	0	0	0	0
MOOE		3,664	0	3,664	0	0	0	0	0	0	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	1,849	0	1,849	0	0	0	0	0	0	0	0	0	0	0
MOOE		1,849	0	1,849	0	0	0	0	0	0	0	0	0	0	0
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	310200100005000	3,374	0	3,374	0	0	0	0	0	0	0	0	0	0	0
MOOE		3,374	0	3,374	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	19,127	0	19,127	0	0	0	0	0	0	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	19,127	0	19,127	0	0	0	0	0	0	0	0	0	0	0
MOOE		9,331	0	9,331	0	0	0	0	0	0	0	0	0	0	0
CO		9,796	0	9,796	0	0	0	0	0	0	0	0	0	0	0

Prepared By :

 WILMA T. UNANA
 Budget Officer
 Date: 01/11/23 02:48 PM

In coordination with :

 JINKY JOY DELA CRUZ-PARIL
 Planning Officer
 Date: 01/11/23 02:48 PM

Approved By :

 CHARITO A. ZAMORA
 Agency Head
 Date: 01/11/23 02:54 PM